

STATUS OF MAJOR PROJECTS
(Upto the month of 30.09.2022)

HSVP CIRCLE FARIDABAD

Sr. No.	Name of work	Estimated cost / Approval No. & Date (₹ in lacs)	Budget for the year 2022-23 (₹ in lacs)	Likely date/ date of start	Exp. Upto 30.09.22	Likely date of completion	Remarks
	Divn.-1						
1	Prov. SWD in new sectors 75 to 89, Fbd.	144.40 Crore CA (P) No. 40980-84 dt. 18/10/2012 Revised estimate Rs.208.16 crores approved vide CA letter No.232849 dt.07.12.17	500.00	15.04.2018	20800.47	31.10.2022	95% Work completed.
2	Prov. SWD Scheme Sec-58/59, Fbd. (SIIDS)	2600.00	800.00	11.09.19	581.13	31.12.2022	50% work completed and balance work in progress.
3	Constn. of Girls Nursing College village Dayal Pur.(Deposit work of Medical Education & Research Department)	3310.00 ACE No.21/23/2018-6HB-IV dt.25.07.2019	800.00	11.09.19	2703.13	31.12.2022	92% Work completed and balance work in progress. The estimate for balance work amounting to Rs.422.31 lacs has been sent to H.Q. vide this office No.4468 dt.08.09.2022 for necessary approval.
5	Up-gradation of infrastructure i.e. cement concrete road network, water supply system, waste water conveyance system, storm water drainage system, development of water works and all other works contingent thereto in Industrial area Sector-24, Faridabad	6738.00 Exp./SIIDC/1 ST meeting/13975-A/13.08.2018	1000.00	28.09.2021	871.56	30.06.2023	50% work has been completed and balance work is in progress.
6	S/R of internal roads Sec-2, Fbd.	475.70 CA (P) 220881/31.12.21	400.00	19.05.2022	154.52	18.11.2022	40% Work has been completed and balance work is in progress.
	Divn.2						
1	College of Nursing Village Aura Block Ballabgarh Distt. Fbd. CM Ann. No.12391 (Deposit work of Medical Education & Research Department)	3440.00	1000.00	05.09.19	2670.27	31.12.2022	90% work has been completed. Balance work is in progress. The estimate for balance work amounting to Rs.648.32 lacs has been sent to H.Q. vide this office No. 4426 dt.08.09.2022 for necessary approval.

Sr. No.	Name of work	Estimated cost / Approval No. & Date (₹ in lacs)	Budget for the year 2022-23 (₹ in lacs)	Likely date/ date of start	Exp. Upto 30.09.22	Likely date of completion	Remarks
3	Up-gradation of infrastructure i.e. cement concrete road network, water supply system, waste water conveyance system, SWD system, development of water works and all other works contingent thereto including defect liability period for 60 months in existing Industrial Area Sec-27 (A, B, C, D), Faridabad. (SIIDS)	3488.00	500.00	11.09.19	370.69	31.12.2022	25% work has been completed and balance work is in progress. Clause-II imposed against the contractor vide E.E.2, HSVP, Fbd. office Memo No.2283-85 dated 05.04.2021.
4	Up-gradation of infrastructure i.e. cement concrete road network, water supply system, waste water conveyance system, re-circulation system of treated waste, water storm water drainage system, development of water works and all other works contingent thereto in Industrial area NIT, Faridabad. A/C.Rs.26.88 crores	22nd meeting of SIIDC held on 07.01.2019 under the chairmanship of Chief Secretary Haryana amounting to Rs.48.52 Crores	1200.00	14.09.2021	1518.65	31.03.2023	70% work has been completed and the balance work is in progress.
5	Up-gradation of infrastructure i.e. cement concrete road network, water supply system, waste water conveyance system, waste water, storm water drainage system Constr. Of RCC sump well and all other works contingent thereto in Industrial area Sector-25, Faridabad. Including Five Year maintenance of defect liability period free of cost. A/C : Rs.30.08 crores	22nd meeting of SIIDC held on 07.01.2019 under the chairmanship of Chief Secretary Haryana amounting to Rs.52.52 Crores	2000.00	14.09.2021	716.00	31.03.2023	35% work has been completed & balance work is in progress.

Sr. No.	Name of work	Estimated cost / Approval No. & Date (₹ in lacs)	Budget for the year 2022-23 (₹ in lacs)	Likely date/ date of start	Exp. Upto 30.09.22	Likely date of completion	Remarks
6.	Constr. of Master Road Sector 75 to 89 Faridabad (Balance Work in litigation area)	39177.00 C.A.41719/ 16.12.11 (Revalidated)	800.00	26.10.2021	1184.48	25.04.2023	85% work has been completed. Balance work is in progress
	Divn.3						
1	Construction of 12 Mtr. wide Service road in Sector-88, Faridabad.	Rs.215.10 Lacs approved by C.A HSVP Pkl. Vide letter No.217315 dt.24.12.2021	Rs.165.00 Lacs	22.03.2022	146.83	Work completed	Work completed
2	Development of internal roads in Sector-76, Faridabad.	1281.15 Lacs CA No.155085 dated.28.08.2019.	90.00	16.09.2019	878.68	The Road has been completed where possession given by Estate officer, Faridabad and the balance work will be completed within 3 months after taken the possession of land from EO, Faridabad.	The Road has been completed where possession given by Estate officer, HSVP, Faridabad and the balance work will be completed within 3 months after taken the possession of land from Estate Officer, HSVP, Faridabad.
3. (a)	Up-gradation of roads, sewerage, drainage and street lighting of Sector-32, DLF, Faridabad.	22nd meeting of SIIDC held on 07.01.2019 under the chairmanship of Chief Secretary Haryana amounting to Rs.23.00 Crores	1000.00	15.09.2021	980.00	Work completed	Work completed
(b)	Construction of 3 Cell Box culvert of Size 3/6.1x5.23/00 over Buriya Nalah as per GAD attached with the tender document complete including approaches & ancillary work in sector 32 Faridabad.			28.09.2021	0.84	27.03.2023	Work amounting to Rs.1.85 Crore has been allotted to the agency vide E.E.-3 office letter No.3415-3421 dated.28.09.2021. The work is not started due to non-possession from Archeological Survey of India.
4	Internal roads Sec-77, Faridabad.	1486.66 CA 15191 dt. 19.6.2014	90.00	01.01.15	560.28	31.12.2018 (Work has	Approx. 65% work completed. The balance work is held up since Dec., 2016 due to non-possession of land due

Sr. No.	Name of work	Estimated cost / Approval No. & Date (₹ in lacs)	Budget for the year 2022-23 (₹ in lacs)	Likely date/ date of start	Exp. Upto 30.09.22	Likely date of completion	Remarks
5	Internal SWD Sec-77, Faridabad	253.32 / 45547-50 dt.28.12.13	50.00		28.39	been completed in the land where possession has been given). (Balance work will be completed within 6 months from the date of possession of land)	to protest from farmers. Farmers are demanding enhanced compensation. In few pockets work is held up due to non-acquisition of small stretches of land. Possession of plots has been offered vide this office memo No.10741-45 dt.13.09.2018 to EO HSVP Fbd as per detail given below : - Sector 77 = 75 Plots Sector 78 = 626 Plots Total = 701 Plots Number of letters has been written to EO HSVP, Fbd for possession of encroached land in Sec-77 & 78, Faridabad vide this office letter No. No.3768-3772 dt.10.11.2021, 193-197 dt.13.01.2021, No.116-120 dt.08.01.2021, No.5775-5779 dt.24.11.2020, No.5036-5041 dt.30.09.2020, No.4480-4485 dt.26.08.2020, No.3514-3519 dt.03.07.2020, No.2913-2918 dt.09.06.2020, No.2526-2531, dt.14.05.2020, No.2053-2058 dt.03.03.2020, No.604-609 dt.05.02.2020, No.131-136 dt.13.01.2020, No.7677-7682 dt.23.12.2019, No.7077-7082 dt.27.11.2019, No.6637-6642 dt.06.11.2019, No.6013-18 dt.27.09.2019, No.4948-4953 dt.26.08.2019, No.4185-90 dt.16.07.2019, No.3898-3903 dt.08.07.2019, No.3246-50 dt.07.06.2019, No.2406-2411 dt.09.04.2019, No.158-163 dt.07.01.2019, No.12946-51 dt.27.12.2018, No.11652-57 dt.22.10.2018, No.4518-23 dt.20.04.2018, No.1484-89 dt.02.02.2018, No.10960-65 dt.08.11.2017, No.6169-74 dt.27.06.2017 & letter No.5128-32 dt.29.05.2017. As per directions of Worthy C.A HSVP Panchkula revised DNIT for balance work is under preparation. The tender will be called soon. The Estate officer HSVP, Faridabad has intimated that possession will be taken in May 2022.
6	Internal W/S Sec-77, Fbd.	451/17318-21 dt.11.7.14	50.00		123.40		
7	Internal sewerage Sec-77, Fbd.	227.60/ 45204-07 dt.17.12.13	50.00		123.40		
8	Internal SWD Sec-78, Fbd.	450.76/17338-41 dt.11.7.14	50.00		252.47		
9	Internal W/S Sec-78, Fbd.	693.62 / 17359.62 dt.11.7.14	50.00		444.59		
10	Internal roads Sec-78, Fbd.	2085 /19705.08 dt.5.8.14	50.00		1475.67		
11	Internal sewerage Sec-78, Fbd.	359.44/ 45557 dt.23.12.2013	50.00		186.71		
	Total Sec-77&78	6007.40 lacs	440.00		3194.91		

Sr. No.	Name of work	Estimated cost / Approval No. & Date (₹ in lacs)	Budget for the year 2022-23 (₹ in lacs)	Likely date/ date of start	Exp. Upto 30.09.22	Likely date of completion	Remarks
12	R/C/E for construction of 12M wide service road along sector dividing road Sec-87-88 & 88-89 and North side of along 75M wide road in Sec-88, Faridabad.	Rs.506.70 lacs approved vide CA Pkl. letter No.81184-86 dt.18.05.22	90.00	17.06.2022	Rs.300.00	31.12.2022	The work is allotted to the agency vide E.E.3 HSVP Fbd. letter No.1929-36 dt.17.06.2022. 80% work has been completed at site and remaining work is in progress.
	Divn. Palwal						
1	Up-gradation of infrastructure i.e. cement concrete road network, waste water conveyance system & storm water drainage system in industrial area Hathin, Palwal (SIIDS)	2990.00	500.00	08.03.2019	1025.18	31.12.2022	i) Appx. 60% work has been completed. ii) 1 MLD CETP: Work has been allotted on dated 04.03.2020. The Identification of land is under process. Clause-II has been imposed.
2	Up-gradation of roads, Sewerage & storm water drainage in Industrial area Roj-Ka-meo, Sohna (SIIDS)	3920.00	600.00	08.03.2019	1400.44	31.12.2022	i) Appx. 70% work has been completed and balance work is in progress. ii) 3 MLD CETP: Approx. 20% work has been completed and balance work is in progress.
3	Development of Pocket i.e. Construction of Internal roads, lying of water supply, sewerage & storm water drainage scheme in residential area, Sec-11, Taoru, Distt-Mewat. (CM Ann. Code No. 20631 dt.9.01.2018)	867.00 Lakh CA No. 12651 dt. 22.01.2021	700.00	16.04.2021	236.18	31.12.2022	Work Allotted to the Agency vide E.E. Palwal office memo No. 771-778 dated 16.04.2021. Appx. 85% work has been completed and balance work is in progress. Clause-II has been imposed.
4	Special repair of internal roads in Sec-2, HSVP, Palwal. "Providing and filling of potholes with BUSG 25mm to 50mm thick, tack coat, 50mm thick compacted BM & 25mm thick SDBC, thermoplastic paint as per specification complete in all respect & all other works contingent thereto. (Including three years mtc. & defect liability period free of cost)	278.60 Lakh CA No. 27828 dt. 15.02.2021	150.00	11.06.2021	231.00	Completed	100% Work completed.

STATUS OF MAJOR PROJECTS

HSVP, Circle – I, Gurugram

[09/2022]

Sr. No.	Name of Work	Estimated Cost / App. No. & Dt. (Rs. in Lacs)	Budget for the year 2022 - 2023 (Rs. in Lakh)	Likely date/ date of start	Upto date Expenditure (09/2022) (Rs. in Lakh)	Likely date of completion	Remarks.
	HSVP DIVISION NO. V, GURUGRAM						
1.	Providing Master Sewerage Scheme of Sector-77 to 115, U/E, Gurugram. "Providing, lowering, cutting, jointing and testing of SW Pipe/ RCC pipe NP3, Construction of Manhole Chamber and all other works contingent thereto." (Phase-1) including 3years maintenance free of cost.	4437.00 CA-207484 Dt.08.12.2021	2000.00	09.05.2022	483.20	08.11.2023	- Work allotted recently to M/s S.S. Builders vide Executive Engineer, HSVP, Division No. V, Gurugram memo No. 69524 dated 29.04.2022. 3.20 Km line laid and work is in progress.
	HSVP DIVISION REWARI						
1.	Construction of Nursing College at Village Sahadat Nagar, Kosli (Rewari).	3280.00 ACS MER No. 21/23/2018-6HB-IV dated 25.07.2019	500.00	05.09.2019	2685.55	31.03.2023	88% work completed and balance work has been taken up at site.
	HSVP DIVISION Bahadurgarh						
1.	Construction of workshop in New Bus Stand (Deposit Work of Haryana Transport Department) C.M. Announcement Code: - 13697 / 21.07.2016	1662.86 CA-1807 Dt.08.11.2017	550.00	15.04.2018	635.27	31.03.2023	- Work allotted for Rs. 1119.60 Lacs to M/s Shri Nath Construction Company. - The work has been completed up-to 68% of scope of work. - This site falls on the Bahadurgarh bypass road and this bypass road has been blocked by protesters of Kissan Andolan. Work is held up due to blockage of bypass road by Farmers protesting in Kisan Andolan. - Now, execution of work has been resumed.

Sr. No.	Name of Work	Estimated Cost / App. No. & Dt. (Rs. in Lacs)	Budget for the year 2022 - 2023 (Rs. in Lakh)	Likely date/ date of start	Upto date Expenditure (09/2022) (Rs. in Lakh)	Likely date of completion	Remarks.
2.	Up-gradation of 10 MLD STP, Bahadurgarh.	822.00 CCF-21522 Dt.05.02.2020	62.74	23.07.2020	707.83	Work Completed	Work has been completed at site and commissioned.
3.	600mm i/d DI Water Supply line from NCR Channel, Sector-8, Jhajjar.	1338.00 CA-141810 dt.06.08.2019	400.00	08.12.2020	1253.48	31.03.2023	11030 Meter DI pipe of 600mm i/d has been received through DGS&D purchase. 11000 Meter line has been laid out of 11030 Meter and work is in progress. - Construction of Pump House has started at site and 50% work has been completed.
4.	Water Works Phase-I, Sector-8, Jhajjar	782.00 CA-102351 dt.21.05.2018	632.00	19.11.2020	0.00	31.05.2023	- Work for construction of boundary wall amounting to Rs.74.30Lakh has been allotted on dated 02.12.2019 and work is held up at present. - Work for Rs.746.35Lakh has been allotted on dated 19.11.2020 and work has started at site again after receipt of approval from Mining Department & shifting electrical line by DHBVN.

STATUS OF MAJOR PROJECTS

HSVP, Circle – II, Gurugram

[09/2022]

Sr. No.	Name of Work	Estimated Cost / App. No. & Dt. (Rs. in Lakh)	Budget for the year 2022 - 2023 (Rs. in Lakh)	Likely date/ date of start	Upto date Expenditure (09/2022) (Rs. in Lakh)	Likely date of completion	Remarks.
	HSVP DIVISION NO. I, GURUGRAM						
1.	a) Const. of HSVP Country Club and health club building in Sec-56, Gurugram b) Supplementary estimate for approval of balance scope of work in country club, Health club & Swimming Pool in Sec-56, Gurugram.	2008.00 CA-10307 Dt.29.05.2015 956.00 CA-165037 Dt.11.09.2019	600.00	30.11.2015	1693.00	31.12.2022	Country Club building • Slab of Ground Floor, 1 st Floor & dome completed (95% structure work of the building completed). • The tender case of the balance finishing work amounting to Rs.5.55Crores has been cancelled by the Chief Engineer-I, HSVP, Panchkula vide letter No. 48523 dt.28.03.22. Worthy Chief Administrator, HSVP, Panchkula was decided that in order to save the cost on construction of balance work, the running of Country Club, Health Club and Swimming Pool in Sector-56, Gurugram etc. may be assigned to some agency for certain period of time by including the balance scope of work taken in the tender in the scope of said agency only, who will run & operate this club.
	HSVP DIVISION NO. IV, GURUGRAM						
1.	Providing Master Storm Water Drainage of Sector – 99 to 115, Gurugram (Balance work/gaps). "Earth work in excavation, cement concrete 1:3:6, providing and laying design Mix Concrete steel reinforcement centering and shuttering complete in all respect" (including three period free of cost).	2732.00 CA-207494 Dt.08.12.2021	1500.00	29.03.2022	425.52	28.03.2023	• Work allotted to M/s Vidya Projects Pvt. Ltd. vide Executive Engineer, HSVP, Division No. IV, Gurugram memo No. 49306 dated 29.03.2022. • 2750 Mtr. RCC Box Drain has been constructed and work in progress.

Sr. No.	Name of Work	Estimated Cost / App. No. & Dt. (Rs. in Lakh)	Budget for the year 2022 - 2023 (Rs. in Lakh)	Likely date/ date of start	Upto date Expenditure (09/2022) (Rs. in Lakh)	Likely date of completion	Remarks.
	HSVP DIVISION NO. VI, GURUGRAM						
1.	Prov. & laying & jointing Raising main for External W/Supply for improvement of Zone No. 1, 2, 3 and Sec-6, Sohna.	994.00 CA-134851 Dt.26.07.2019	500.00	12.09.2019	155.85	31.03.2023	Supply of various size pipes = 6825 mtr. 740 mtr. line has been laid and work is in progress.
2.	Construction of Boosting Station & rising main for Zone No. 1,2,3 along with allied works for improvement of water supply in Sohna.	937.00 CA-134863 Dt.26.07.2019	500.00	26.05.2020	295.65	31.03.2023	Supply of various size pipes = 2000 mtr 1996 mtr. line has been laid and Work in Progress. - Land for construction of boosting station has not been finalized and made available by DTP Planning Gurugram till date. The work will be taken up as soon as the land is made available by the DTP, Gurugram. - Proposal for alternate site for this project has been sent to W/Chief Administrator, HSVP, Panchkula from Administrator, HSVP, Gurugram and permission is awaited.
3.	Const. of Multipurpose Hall in Tau Devi Lal Sports Complex, Sec-38, Gurugram.	810.00 CA-33046 Dt.22.02.2019	500.00	02.07.2015	2.48	31.03.2023	The DNIT for the balance work was approved vide CE-I, HSVP, PKL No. 127269 dated 17.07.2019 A/c Rs.749.30Lacs. Further the approval to close /terminate the existing agreement with M/s Gurunanak Engineering Service was accorded by C.A, HSVP, (PKL) vide latter memo No. 162444 dated 6.09.2019, but the agreement has yet not been closed/ terminated by the XEN office. Three number court case of corruption are pending in different court & PAC committee has also recommended inquiry to state vigilance bureau in the matter. The work for balance work of Multipurpose Hall was awarded to Sh. Satish Kumar Gupta @ 12.95 above CP with restricted amount 8.10 Crore vide XEN-VI, HSVP Gurugram letter No. 166783 dt.12.09.2019. The new contractor laid the deck slab of the

Sr. No.	Name of Work	Estimated Cost / App. No. & Dt. (Rs. in Lakh)	Budget for the year 2022 - 2023 (Rs. in Lakh)	Likely date/ date of start	Upto date Expenditure (09/2022) (Rs. in Lakh)	Likely date of completion	Remarks.
							Multipurpose Hall. However, the quality of slab was found to be below specifications. Therefore, the contractual agency has to dismantle the defective slab and re-start the work.
4.	Providing External SWD Scheme of Sector-81 to 98, Gurugram (Balance work/gaps).	3455.00 CA-207503 Dt.08.12.2021	2500.00	28.04.2022	185.01	30.04.2023	• Work allotted recently to the Contractor /Firm vide Executive Engineer, HSVP, Division No. VI, Gurugram memo No. 68238 dated 28.04.2022. • Supply of various size pipes – 800 Mtr. • 280 Mtr. Box Drain has been constructed and work is in progress. • 50 Mtr. pipeline size of 1800mm. i/d has been constructed and work is in progress. • 215 Mtr. pipeline size of 600mm i/d has been constructed and work is in progress.

STATUS OF MAJOR PROJECTS
(Upto the month of 09/2022)

HSVP CIRCLE, ROHTAK

Sr. No.	Name of work	Estimated cost/ Approval No. & Date (Rs. In Lacs)	Budget for the year 2022-23 (Rs. In lacs)	Likely date of start/ date of start	Exp. Upto 09/2022 (Rs. in lacs)	Likely date of completion	Remarks
Division No. I, Rohtak							
1	Up gradation of existing 10 MLD STP (UASB to SBR Technology) including Tertiary Treatment at existing STP site in Sector-25, Near Village Kanheli, U/E, Rohtak	790.00 lacs CA No.194525 Dt.30.10.2019	400.00	08.09.2020	768.04	Work completed	100% Work Completed and STP on Trail.
2	Construction of 10MLD STP on SBR Technology at Sector-25, Rohtak (Phase-II)	1997.00 lacs CA No.156031 Dt. 29.08.19	700.00	01.04.2020	1388.11	31.12.2022	98% Work completed and balance work is in progress.
3	Development of Sector-27, 28 (Part) & 26 (Part), U/E, Rohtak						
a)	Construction of roads in Sector-27, 28 (Part) and 26 (Part) (HSVP acquired land), Rohtak (Phase-I)	896.00 lacs CA No.108129 Dt. 20.06.2019	90.00		1381.24	31.12.2022	80% Work completed and balance work is in progress.
b)	Construction of roads in Sector-27,28 (Part) and 26 (Part) (HSVP acquired land), Rohtak (Phase-II)	977.00 lacs CA No.108137 Dt. 20.06.2019	90.00				
c)	Providing internal water supply in Sector-27,28 (Part) & 26 (Part), Rohtak (HSVP acquired land and availed from M/s Uddar Gagan Properties Pvt. Ltd.)	990.00 lacs CA No.82597 Dt. 26.04.2018	90.00	15.03.2020			
d)	Providing internal sewerage in Sector-27,28 (Part) & 26 (Part), Rohtak (HSVP acquired land and availed from M/s Uddar Gagan Properties Pvt. Ltd.)	629.00 lacs CA No.140597 Dt. 12.07.2018	90.00				
e)	Providing internal storm water drainage in Sector-27,28 (Part) & 26 (Part), Rohtak (HSVP acquired land and availed from M/s Uddar Gagan Properties Pvt. Ltd.)	938.00 lacs CA No.24370 Dt. 05.02.2019	90.00				

Sr. No.	Name of work	Estimated cost/ Approval No. & Date (Rs. In Lacs)	Budget for the year 2022-23 (Rs. In lacs)	Likely date of start/ date of start	Exp. Upto 09/2022 (Rs. in lacs)	Likely date of completion	Remarks
DIVISION NO. II, ROHTAK							
4	Construction of Road & Parking in Sector-18, Rohtak (Transport Nagar)	2774.00 CA No.102517-19 Dt. 11.06.2019 upto 31.03.2023	300.00	18.07.2019	2201.48	31.12.2022	i. Work completed in clear available area as per the layout plan dated 06.02.2017. ii. Layout plan revised on dated 24.01.2019 iii. Estimate has been Re-validated by CA (P) No. 102517-19 dt. 11.06.2019 upto 31.03.2023. iv. Work is in progress as per revised plan. v. 50% work completed
5	Construction of Road & parking in Sector-21 (comm.), Rohtak (Timber Market)	3520.00 CA No.101794-98 Dt. 10.06.2019 upto 31.03.2021	300.00	18.07.2019	2038.75	31.12.2022	i. Work completed in clear available area as per the layout plan dated 09.02.2017 ii. Layout plan revised on dated 11.05.2018 iii. Estimate has been Re-validated by CA (P) No. 101794 dt. 10.06.2019 upto 31.03.2021. iv. Work in progress as per revised plan. v. 45% work completed
DIVISION, SONEPAT							
6	Prov. Master Water Supply Scheme U/E, Sonipat for 3 Nos. Ranney Wells and 36 Nos. Tubewells, Rising Mains upto main Boosting Station & Construction of Main Boosting Station in Murthal Block, Sonipat	Rs. 6855 CA 11895-63 dt. 11.3.2013	90.00		4432.51		
a)	Installation of 3 Nos. Ranney Well & 36 Nos. Tubewells	Cost of allotted work is Rs.2678.00 Lacs & further enhanced to Rs.3802.00 Lacs).		01.01.2014 (Physical start after purchase of land)		31.12.2022	The work of construction of 3 Nos. Ranney well & installation of pump & machinery has been completed except some petty works. All the 3 Nos. Ranney wells have been commissioned and water supply started.
b)	Providing Master Water Supply Scheme U/E Sonipat "Providing, fixing & Commissioning of 04 Nos. Centrifugal pumps of 850 M³/hr capacity with motor rating 160 KW with all other appurtances like valves, pipes, wirings, EOT Crane, Panal Boards, Transformer, D.G Set etc. at Main Boosting Station, Murthal (Village Garhi, Baktawarpur)	Cost of allotted work is Rs.470.00 Lacs		30.09.2016		Work completed	The work of providing & installation of pumps & machinery have been completed and Ranney well water supply has been commissioned.

Sr. No.	Name of work	Estimated cost/ Approval No. & Date (Rs. In Lacs)	Budget for the year 2022-23 (Rs. In lacs)	Likely date of start/ date of start	Exp. Upto 09/2022 (Rs. in lacs)	Likely date of completion	Remarks
7	Providing master water supply scheme U/E Sonapat/ Transmission lines intermediate boosting station near village Mehandipur Murthal Block to the boosting stations in Sector-2, 3, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 26 & 27 etc. after crossing NH-I in U/E Sonapat	Rs.7815 CA No. 39609-72 07.10.2013 Cost of allotted work is Rs.7680.00 Lacs	90.00	15.04.2014	7068.37	31.12.2022	The work of providing, laying, testing & commissioning of DI Transmission line has been completed except some petty works. The Ranney well water supply scheme has been commissioned in Sector-7,8,9, 19,11,14,15,18 & 19, U/E, Sonipat
8	Design, construction, supply, erection, testing and commissioning of RCC NP4 sewer line upto MPS, RCC retaining wall, boundary wall and 33.75 MLD main pumping station (MPS) & 15 MLD capacity sewage treatment plant (STP) Phase-I & based on Sequential Batch Reactor (SBR) Technology and followed by 15 MLD tertiary treatment for 100% flow for Part-IV, Part-V for Sec-58 to 64, U/E, Sonapat	Rs.3800.00 CA No.141588-93 06.08.2019 (Cost of allotted work is Rs.2930.00 Lacs)	1200.00	11.12.2019	1922.88	31.03.2023	➤ 70% work completed ➤ The construction of SBR, clariflocculator, effluent tank & equisilation tank components are near to completion. ➤ The work of construction of boundary wall, filtration plant & sewer manholes is in progress. ➤ Action under clause – II as per contract agreement has been taken against the contractual agency.
RGEC DIVISION SONIPAT							
9	Providing Water Supply Scheme RGEC Sonipat for 2 Nos. Ranney Well and 24 Nos. Tubewells Raising Main upto Boosting Station and Const. of Main Boosting Station in Rai Block in RGEC Sonipat.	Rs. 57.20 Crore C.A 39579 dated 7.10.2013	150.00		4838.93		
a)	Providing Water Supply Scheme RGEC Sonipat for 2 Nos. n and Const. of Main Boosting Station in Rai Block	-	-	04.03.2014	-	30.11.2022	• 99% work completed • Const. of 02 Nos, Ranney Wells and Installation of machinery stand completed except petty internal development & finishing work. • Testing & commissioning of Ranney well no 4 & 5 will be started very soon.
b)	Providing & Laying of DI Rising main in RGEC Sonipat	-	-	29.01.2016	-	30.11.2022	• 95% work completed • Providing & laying of rising main and construction of MBS at Rai & Murthal block has been completed except some internal development works.

Sr. No.	Name of work	Estimated cost/ Approval No. & Date (Rs. In Lacs)	Budget for the year 2022-23 (Rs. In lacs)	Likely date of start/ date of start	Exp. Upto 09/2022 (Rs. in lacs)	Likely date of completion	Remarks
							The work of construction of approach road to Ranney Wells is in progress.
c)	Providing, Fixing & Commissioning of Machinery in RGEN Sonipat	-	-	26.09.2016	-	30.11.2022	99% work completed - Providing & installation pumps & machinery, EOT Crane, electric panels, transformer stand completed. - Testing & commissioning of machinery yet to be done. - The progress of work hampered due to covid-19, and delay in making payment to the contractual agencies.
10	Transmission line from main boosting station near Village Pbsra Rai Block to its boosting station in Sector-58, 59, 60, 61, 62, 63, 64 in RGEN Sonipat	Rs.63.15 Crores CA No. 33474 dt.26.07.2016	150.00	1.10.2016	3134.50	30.11.2022	85% work completed and balance work is in progress. - Total Length to be Laid = 26.00 K.M. - D.I. Pipe Line Laid = 23.21 K.M. - Progress of work hampered due to delay in receiving permission from NHAI, IOCL & GAIL for crossing of water supply line and agitation of villagers/farmers of Nangal in about 500 mtr length in Panchayat land & in colonizer area.
11	Construction of Under Ground Clear Water Storage Tank in RGEN Sonipat	Rs. 351.80 Lacs C.A 95726 dated 26.05.2017	90.00	12.01.2022	----	31.12.2022	25% work completed and balance work is in progress. - Excavation of earth & PCC completed. - Providing & binding of steel reinforcement of wall is in progress.

(STATUS OF ONGOING MAJOR WORKS)
HSVP CIRCLE, HISAR

Sr. No.	Name of work	Estimated Cost /App. No. & Date (Rs. In lacs)	Budget for the year 2022-2023 (Rs. In Lacs)	Date of Start/ likely date of start	Upto date Expenditure (Rs. In Lacs)	Likely date of completion	Remarks
HSVP DIVN. NO. I, HISAR							
1.	Construction of Gymkhana Club Building in Sector 14, Bhiwani (CM's Announcement)	350.00 19285-88 01.08.2014	12.00	13.1.2016	280.00	<u>Work will be completed within 6 months from approval of revised estimate</u>	- Overall 60% work completed against the revised estimated cost of work and 96% work executed against the original estimate of Rs. 350.00 Lacs but scope of work increased due to structural design and architectural drawings. - The work was restarted by the contractual agency and agency given the undertaking to complete the work as early as possible subject to approval of the Revised estimate / Enhancement. 100% work has been completed against the agreement amount and overall 60% work completed against the revised estimated cost of work. - The revised estimate has been recommended in Lower Works Committee meeting held on 26.07.2019 and stands submitted to CCF, HSVP Panchkula vide C.E.-II HSVP Pkl. office memo No. 158860 dated 03.09.2019 for amounting to Rs. 545.95 Lacs. - The separate estimate for balance work is under preparation and will be submitted.
2.	Up-gradation and strengthening of Infrastructure scheme in Sector-27&28A Hisar Approved in SIIDC meeting held on 12.07.2018 for amounting to Rs. 3446.00 Lacs.	(Sewerage) 663.35 (Rising Main 500mm)	50.00	28.01.2019	482.37	Work will be completed within 2 months after permission from railways	95% work completed and balance work is in progress. - Permission of laying of sewerage lines under Railway portion is in process with Railway department. Recently, an amount of Rs. 50.0 Lacs has been deposited to Railway department and permission for laying of sewer line will be granted soon. Work will be completed within 2 months after receipt of permission.

Sr. No.	Name of work	Estimated Cost /App. No. & Date (Rs. In lacs)	Budget for the year 2022-2023 (Rs. In Lacs)	Date of Start/ likely date of start	Upto date Expenditure (Rs. In Lacs)	Likely date of completion	Remarks
		(Ext. SWD) 998.70 (Rising main 710mm)	150.00	28.01.2019	667.93	Work will be completed within 2 months after permission from railways	• 86% work completed and balance work is in progress. ▪ Permission of laying of sewer lines under Railway portion has been recently received from Railway department. After depositing the amount of Rs. 50.0 Lacs as demanded by Railway department. But, due to construction of ROB coming in alignment for laying of line, the route will now be diverted and cost will be increased accordingly. Hence, the separate estimate /DNIT for laying of line from diverted route is under preparation. • Work will be completed within 2 months after allotment of work.
		Machinery		04.06.2020		-	• Genset stands supplied at site after its inspection and to be installed.
3.	Up-gradation and strengthening of Infrastructure scheme in Sector-21&26 Bhiwani (Approved in 22 nd meeting of SIIDC held on 07.01.2019 for amounting to Rs. 7195.00 Lacs.	(Int. Water Supply) 472.00 (Clear Water tank)	150.00	11.09.2019	270.36	31.08.2022	• Water Supply : 12.45Km completed • HDPE W/S : 2.55 Km completed. • Work completed.
		(Ext. SWD) 627.00 (rising main 630mm)	250.00	27.02.2019	373.75	Balance work will be completed within 15 days after completion of CETP construction work	▪ 93% work completed. ▪ Almost work has been completed. Balance work will be completed within 15 days after completion of CETP construction work.
		Screening chamber		13.11.2019		10.07.2022	• Work completed.
		Staff quarters		-		-	• DNIT stands approved and tender will be recalled.
		Machinery		-		-	• The DNIT is under process of preparation.
		Const. of 5 MLD CETP 1614.0	900.00	30.07.2019	1075.01	30.11.2022	• 89% work completed and balance is in progress.
		(500mm Rising main)		01.06.2020		Balance work will be completed within 15 days	• Appx. 93% work completed. • Almost work has been completed. Balance

Sr. No.	Name of work	Estimated Cost /App. No. & Date (Rs. In lacs)	Budget for the year 2022-2023 (Rs. In Lacs)	Date of Start/ likely date of start	Upto date Expenditure (Rs. In Lacs)	Likely date of completion	Remarks
						after completion of CETP	work will be completed within 15 days after completion of CETP construction work. • Overall 93% work completed.
4.	Const. of Internal road in Sector-8, Safidon.	1872.28 CA 39635-39 Dt. 07.10.2013	5.00	01.12.15	1189.67	<u>31.12.17</u> Work completed in clear available area, balance work will be completed within 6 months after clearing the area.	Total scope = 24.60 Km. • Road work completed(77%) upto PC=19 Km. • The balance area was covered with thickly trees and the work for removal of trees has been done by Forest Deptt. • But, there is a crunch of land measuring appx. 14 acres is under dispute coming in the alignment, a letter has also been written to EO HSVP Jind by this office No. 114644-46 dt.30.6.21 and 165006 dt.21.9.21 for clearing the said area.
5.	Const. of Internal roads in Sector-9, Safidon	1250.20 CA. No. 10321-25 Dt. 29.5.2015	-	4.2.2016	596.05	<u>31.12.17</u> Work completed in clear available area, balance work will be completed within 6 months after clearing the area.	Total Scope = 10.85 Km. • Road work 90% completed = 9.76 km. • The balance work shall be got completed after acquisition of the un-acquired land. • The balance area falls under unacquired land. The work will be taken after acquisition and possession of the land.
6.	Development of Residential Pocket Along Raipur Road Sector-24, Hisar.	(Roads) 146.95 134848 26.07.2019	80.00	04.12.2019	51.30	Balance work will be completed after encroachment at site.	• 82% work completed and balance is in progress. • The Re-revised Layout-cum-demarcation plan of Sector-24P, Raipur road Hisar has been approved vide CTP HSVP Pkl. memo no. 156272 dated 08.09.2021 and work was started on 17.09.2021. • Balance work is not completed due to encroachment at site.
		(Int. Water Supply) 45.25 11138 22.08.2017	30.00	04.12.2019	21.55		
		(Int. Sewerage) 66.30 11138 22.08.2017	40.00	04.12.2019	35.83		
		(Int. SWD) 71.20 11138 22.08.2017	40.00	04.12.2019	31.48		

Sr. No.	Name of work	Estimated Cost /App. No. & Date (Rs. In lacs)	Budget for the year 2022-2023 (Rs. In Lacs)	Date of Start/ likely date of start	Upto date Expenditure (Rs. In Lacs)	Likely date of completion	Remarks
7.	Construction of Balance Road, Providing Water supply, Sewerage and SWD scheme in the area vacated from court stay in Sector-13, Bhiwani	166.95 207170 31.12.2020	85.00	20.04.2021	104.73	30.11.2022	• 95% work completed and balance work is in progress. • Offer of possession of 132 Nos. plots has been issued on 02.03.2022.
8.	Providing External Storm water drainage scheme for Sector-1,3, 4&5 MGA and adjoining area at Hisar.	1352.45 CA No.3465 dt. 25.01.2012 Revised CA no. 204123 dt. 02.12.2021	200.00	-	545.96	31.12.2022	• Work for construction of drain shall be started after forest land clearance. File is pending in Nodal Officer of Forest Deptt. • Permission from NHAI has already been received. • DNIT for construction of boundary wall and staff quarters stands approved and tender for the same was opened on 17.03.2022 and is under allotment process. • DNIT for construction of screening chamber and collecting tank is under process of approval.
9.	Providing new Main Sewerage lines along Safidon Bypass road in Urban Estate, Jind.	305.65 209160 dt. 10.12.21	200.0	02.02.2022	Nil	31.12.2022	• Work stands allotted vide this office memo no. 17985 dated 02.02.2022 for Rs. 210.97 Lacs. • Work started and material stands supplied at site but work is held up due to case for NOC for dismantling of roads is under process with higher authorities. • The said road which is to be dismantled for laying of sewerline comes under PWD B&R jurisdiction. But they refuse to give BT bill for the same and agreed for NOC subject to condition that the said road should be repaired by HSVP and also maintained for three years. • The DNIT for repair of road stands approved for Rs. 74.90 Lacs tender for the same will be opened on 24.08.2022. • Work will be completed without any delay after completing the process of handing over/ taking over of the said road / approval of allotment.

Sr. No.	Name of work	Estimated Cost /App. No. & Date (Rs. In lacs)	Budget for the year 2022-2023 (Rs. In Lacs)	Date of Start/ likely date of start	Upto date Expenditure (Rs. In Lacs)	Likely date of completion	Remarks
HSVP DIVISION NO.II, HISAR							
1.	Const. of 15 MLD STP for Sector-14P-I, II & 33 Hisar.	2781.00 No. 72923 Dt. 29.05.2020	1500.00	09.10.2020	1134.99	31.12.2022	- Work in progress. - Physical achievement 75% work completed.
2.	Construction of external road, Sector-14P-II & 33P, Hisar (45 meter wide road).	1993.16 No. 152385 Dt. 26.08.2019	840.00	16.12.2021	487.63	31.12.2022	- Work in progress. - Physical achievement 72% work completed.
3.	Providing external storm water drainage scheme in Sector-14P-I, II & 33P, Hisar	1590.00 No. 151593 Dt. 22.08.2019	420.00		269.48		

STATUS OF MAJOR PROJECTS

HSVP DIVISION AMBALA HSVP CIRCLE KARNAL

Sr. No.	Name of Work	Estimated Cost	Budget for the year 2022-23 (₹In lacs)	Date of start / likely date of start	Exp. Upto09/ 2022 (₹ in lacs)	Likely date of completion	Remarks
HSVP Division, Ambala							
1	Construction of Nursing Collage Kehri Ram Nagar, Kurukshetra. (Deposit work of Medical Education & Research Department)	Rs. 33.15 Crore	700.00	06.09.2019	2058.85	31.12.2022	Boundary wall: 95% completed. Teaching block: Tiles and other finishes work is in progress. Boys' Hostel: Tiles, sanitary and other finishes work is in progress. Girls' Hostel: Tiles, sanitary and other finishes work is in progress. Staff quarters 850 sq.ft.: Tiles sanitary electrical and other finishes work in progress. 1900sq.ft principle house: Painting, tiles finishes work in progress. Overall 83% work completed. An Estimate amounting to Rs.319.40 lacs for additional work has been checked by M/s HSCC Consultant Noida and same has been sent to MER Department vide CE-II, HSVP Panchkula letter No.162368 dated 19.09.2022 for its approval.
2	Construction of community centre in Sector-34 Urban Estate AmbalaCantt	Rs.341.00 Lacs	70.00	15.11.2021	150.00	14.11.2022	56% work has been completed balance work is in progress.
3	Construction of Senior Citizen Club and old age Home in Sector-10, U/E, Ambala City	Rs.95.05 Lacs	40.00	06.04.2018	80.00	30.04.2023	Construction of boundary wall and raft foundation of building has been completed. The project could not be completed to low laying site & due to shortage of funds in the estimate. The revised estimate for balance work amounting Rs. 344.55 Lacs is under process of approval and work will be completed within 6 months after approval of revised estimate.

Sr. No.	Name of Work	Estimated Cost	Budget for the year 2022-23 (₹In lacs)	Date of start / likely date of start	Exp. Upto09/2022 (₹ in lacs)	Likely date of completion	Remarks
4	Development of 60 Mtr. wide and 45 Mtr. wide roads in Sector-10/23, 23/25 & 22/23, U/E, Ambala City. (EDC)	Rs.782.95 Lacs	18.00	06.04.2018	298.28	31.12.2022	70% work has been completed. Balance work is in progress.
5	Construction of Swimming Pool in Rajiv Gandhi Stadium Sec-10 Ambala.	Rs.441.10 Lacs	70.00	06.06.2020	244.00	28.02.2023	Work was allotted on 05.08.2019, but due to some variations in dimensions shown in plan and those at site, the work could not be started. The approval of amended plan conveyed by Chief Architect vide his office letter No. 79965 dated 06.06.2020. Structural work of swimming pool has been completed. Tender for balance work amounting to Rs.193.65 Lacs has been allotted to agency vide no. 11417 dated 15.09.2022 & the balance work will be completed by 28.02.2023
6	Construction of GymKhana Club Building in Sector-21, Urban Estate, Ambala City.	Rs.430.72 Lacs	60.00	02.11.2017	324.57	30.01.2023	Structure work of building has been completed. Due to increase in scope of work as site, revised estimate amounting to Rs. 658.00 Lacs is under process of approval & The work will be completed within 4 months after approval of estimate.
7	Development of dividing road in Sector-33 (Part) and Sector-34 (Part) Urban Estate Ambala Cantt.	Rs.331.50 Lacs	75.00	30.12.2021	152.97	30.12.2022	56% work has been completed, balance work is in progress.

STATUS OF MAJOR PROJECT
(Upto the month of 30.09.2022)

HSVP Division, Karnal

Sr. No.	Name of Work	Estimated Cost/ App. No. & dt. (₹ in lacs)	Budget for the year 2022-23 (₹In lacs)	Date of start / likely date of start	Exp. Upto 30.09.22 (₹ in lacs)	Likely date of completion	Remarks
1	Construction of Nursing College at Dherdu, Kaithal (Deposit work of Medical Education & Research Deptt.)	Rs. 3310.00 lacs No. 21/28/2018-6 HB-IV Dt. 25.07.2019	700.00	06.09.2019	1895.00	30.11.2022	1. The detail project report (DPR) for Construction of Nursing College at Dherdu, Kaithal amounting to Rs. 33.10 Crore has been approved vide Additional Chief Secretary to Govt. of Haryana Medical Education & Research Department letter No. 21/28/2018 6HB-IV dated 25.07.2019. The work amounting to Rs. 27.55 crore has been allotted to the Contractual Agency. 84% work completed and the balance work is in progress. 2. The Additional Estimate amounting to Rs. 298.65 Lacs has been technical checked by M/s HSCC (India) Ltd., E-6 (A), Sector-1, Noida (UP)-201301. The same has been sent to MER vide CE-II, HSVP, Panchkula letter No.162345 dt.19.09.2022 for approval. 3 The funds issued from MER

STATUS OF MAJOR PROJECTS**(Upto the month of 09/2022)****HSVP DIVISION, PANIPAT**

Sr. No.	Name of work	Estimated cost/Appd. No. & dt. (₹ in lacs)	Budget for the year 2022-23 (₹ in lacs)	Date of allotment / likely date of start	Upto date expenditure (` in lacs)	Likely date of completion	Remarks
1.	Construction of War Museum with Auditorium at Tau Devi Lal Town Park, in Sector-7-8, Panipat complete in all respect & all other works contingent thereto (Including 5 years Mtc. & Defect liability period free of cost).	₹3678.24 No. 141627 dt. 06.08.2019	1000.00	26.02.2021	Nil	31.03.2024	Work allotted to the Contractual Agency vide this office letter No. 1637-45 dated 26.02.2021 with a time limit of 18 months. The revised site has been approved by the C.A. HSVP, Panchkula as conveyed vide CTP/DTP(L)/AC/ 196100 dt. 17.11.2021 recently. A CWP No. 8286 of 2021 has also been filed by Residents Welfare Association of Sector-7, Panipat against State of Haryana & others and the Hon'ble High Court of Punjab & Haryana at Chandigarh, which is pending. The Hon'ble High Court vide orders dated 18.11.2021 gave directions to maintain status quo. Status quo orders are still continuing. The next date of hearing has been fixed for 09.11.2022 and the work will be started after the decision by the Hon'ble High Court.

List of Major Project for the year 2022-2023 (30.09.2022)

Division No. I, HSVP, Panchkula.

Sr. No.	Name of Work	Estimated Cost/approval No. & dt. (Rs. in Lakh)	Budget for the year 2022-2023 (Rs. In lakh)	Exp. upto 30.09.2022 (Rs. in lakh)	Date allotment of work/ period/ Scheduled date of completion	Date of Start	Likely date of completion	Remarks (Physical status and bottlenecks etc).
1.	NIL	---	----	----	-----	----	-----	-----

STATUS OF MAJOR PROJECT
(Upto the month of 09/2022)

HSVP DIV. NO.II, PANCHKULA

Sr. No.	Name of work	Estimate cost / App. No. & dt. (₹ in Lacs)	Budget for the year 2022-23 (₹ In Lacs)	Likely date/date of start	Exp. Upto 09/2022 (₹ in Lacs)	Likely date of completion	Remarks.
1	Construction of HL bridge on river Ghaggar between sector 24/26 and approach road from Sector 20/27 to 24/26 Panchkula.	Rs.5037.00 No. 15173 Dt. 22.08.2019	3000.00	10.02.2020	1340.20	30.06.2023	Present Progress is 33% (i) Road in embankment towards Sector 24/26, along Sec-24 and along Sec-26 upto WMM and RCC retaining walls 660 has been completed and bituminous work has to be carried out. Bridge work in progress on war footing. (ii) Earth work toward Sectors 20/21 in a stretch of about 196.60m pertain to land of MC Zirakpur (Punjab) is under progress. Delay: - Work has been delayed due to non availability of labours and lockdown in the state due to spreading of pandemic and not handing over of Forest land by Punjab in a stretch of 712m and work is likely to be completed by 30.09.2023
2	Const. of outer roads in sector 3, 4 & 5 of Pinjore.	Rs. 6850.00 No. 20856 Dt. 19.08.2014	200.00	22.01.2015	3110.47	12 months after clearance of litigation	50% work completed and hampered due to court. Total Road Length = 8.29 KM Clear road site = 4.70KM Road under litigation = 3.59 KM Delayed due to: - - Litigation / stay in 10 pockets - Due to non-acquisition of land by Urban Estate Department.
3	Construction of Nursing School in village Kherawali Pinjore (Deposit work of Medical Education & Research Department)	2875.00 ACS-21/28 Dt. 25.08.2019	1000.00	09/2019	2121.00	3 months from receipt of fund after approval of additional estimate (Rs.5.98 Crore)	96% Work completed and Complete structure of building including boundary wall and most of floor and tiling work completed. Additional works will be got executed within 3 months of approval of additional estimate amounting to Rs.5.98 crore sent to MER Department vide CE-II, HSVP letter No.160983 dt.15.09.2022.
4	Const. of community center building, parking including Public Health installation & Electrical installation in Sector-31, Panchkula.	442.65 CA No.164637 Dt. 11.09.2019	200.00	15.06.2021	222.83	14.12.2022	Work is in progress & present progress is 60%

Sr. No.	Name of work	Estimate cost / App. No. & dt. (₹ in Lacs)	Budget for the year 2022-23 (₹ In Lacs)	Likely date/date of start	Exp. Upto 09/2022 (₹ in Lacs)	Likely date of completion	Remarks.
5	Construction of HL Bridge on Kaushalaya River and 45m wide periphery road from NH-22 (Now 05) to circular road Sector-3,4 & 5 Pinjore Kalka Urban Complex, Panchkula on EPC Mode	1981.00 CA No.97344 Dt. 13.06.2022	500.00	26.09.2022	-	25.03.2024	Work recently allotted, being started.

STATUS OF MAJOR PROJECTS
(Upto the month of 09/2022)

NAME OF DIVISION:- **HSVP ELECTRICAL DIVISION FARIDABAD**
NAME OF CIRCLE :- **HSVP ELECTRICAL CIRCLE GURUGRAM**

Sr. No.	Name of work	Allotment Cost / Approval No. & Date (₹ in lacs)	Budget for the year 2022-23 (₹ in lacs)	Likely date/ date of start	Exp. Upto 30.09.2022	Likely date of completion	Remarks
1.	Providing and fixing of GI octagonal pole 9/10 mtr. Long, LED light, LT cables, PCC pole 11 mtr. Long, ACSR conductor and other accessories on the master road of Sector D/R 88/89, 89/84, 84/83, 72/73 and broken poles on various dividing roads Sec-75 to 89 Faridabad.	Rs.144.67 Lacs vide this office letter No.6254-62 dated 18.09.2019	0.00	18.09.2019	94.95	07.10.2022	The 100% Physical work has been completed.
2.	Up-gradation of Street light using 8/9 mtr. Long GI Octagonal Pole with 90/135 watt LED fitting and 12.5/16 mtr. Long High Mast with 200 watt LED flood light fitting at Sector-24,25, Industrial Area NIT, 32 and 27A, B, C, D HSIIDC Faridabad. (Including three year replacement warranty, ON/OFF, Watch and ward, defect liability period and mtc. for 3 years free of cost)	22nd meeting of SIIDC held on 07.01.2019 under the chairmanship of Chief Secretary Haryana the Allotment cost amounting to Rs.824.00 Lacs Vide this office letter No.2211-18 dated 08.10.2021.	600.00	18.10.2021	Nil	31.01.2023	The 15% Physical work has been completed at the site.

STATUS OF MAJOR PROJECTS FOR THE MONTH OF 09/2022

NAME OF DIVISION:- **HSVP ELECTRICAL DIVISION GURUGRAM**

Sr. No.	Name of work	Estimated cost (₹ in lacs)	Date of allotment	Upto date expenditure (₹ in lacs)	Likely date of completion	Physical progress
1	Providing electrification and street light, fire fighting system and 8 passenger capsule lift in Country Club Building & Health Club Building, Sector-56, HSVP, Gurugram. (Including one year mtc./ defect liability period free of cost).	161.10	3723/ 3-10-218	70.69	Work will be completed after completion of Civil work	50%
2	Providing and fixing of VRV/VRF in Country Club Building and Heath Club Building, Sector-56, HSVP, Gurugram (including 3 years mtc./ defect liability period free of cost)	121.30	4250/ 18-12-2018	75.21	-do-	50%
3	Providing and fixing of all equipment used in swimming pool and wedding pool in country club building and health club building Sector- 56 HSVP Gurugram.	99.00	4392 / 30-11-2018	12.46	-do-	50%
4	Construction of Nursing College Kosli, Rewari	Composite work (Civil estimate)	--	114.81	--	Conduiting work completed. Distribution board fixed & wiring for CCTV completed in teaching block & hostels, Data wiring is in progress and material of Audio & Video and lifts supplied by agency. Work of installation of lifts is in progress.

STATUS OF MAJOR PROJECTS FOR THE MONTH OF 09/2022

Name of Division: HSVP, Electrical Division Hisar

Sr No	Name of work	Estimated cost / app. No. & date (Rs. in lacs)	Budget for the year 2022-2023 (Rs. in Lacs)	Date of Strat / Likely date of statt	Exp. Upto 09/2022 (Rs. in Lacs)	Likely date of completion	Status
1	Creation and up-gradation of RCC roads, Sewerage and Drainage system, Industrial Sector-27 & 28, Hisar.	3446.00 (Rs.164.00 Lacs Electrical works)	25.00	25.03.2019	132.46	15.11.2022	85% work completed

STATUS OF MAJOR PROJECTS
(Upto the month of September 2022)

HSVP Division- Electrical Division, Panchkula

Sr. No.	Name of work	Estimated Cost /App. No. & Date (Rs. in lacs)	Budget for the year 2022-23 (Rs. in Lacs)	Date of Start/likely date of start	Upto date Exp. (Rs. in lacs)	Likely Date of Completion	Status
1.	SHIFTING OF 132 KV AND 220 KV SINGLE CIRCUIT MADHUBAN KARNAL LINE EHT LINE PASSING OVER HSVP SEC--4, 5, 6, 7, 8, 9 U/E KARNAL WITH COMPOSITE LINE. (INCLUDING ONE YEAR FREE MTC./ DEFECT LIABILITY PERIOD FREE OF COST) (A/Cost Rs. 1583.85 Lacs)	Rs. 1742.00 Lacs CA HSVP No.9785 Dt. 19.01.2022 & CA HSVP No.9787 Dt. 19.01.2022	Rs. 1000.00	04.05.2022	450.00	31.12.2022	30% work completed
2.	REPLACEMENT OF EXISTING LED STREET LIGHT FITTING WITH SOLAR STREET LIGHT ON INTERNAL D/ROADS AND CIRCULAR ROAD OF SEC-3 AND DROAD SEC-27 & 28, 28 & 30, 27 & 30 PINJORE KALKA AND SEC-4, 5, 6 PINJORE KALKA URBAN COMPLEX PANCHKULA AND REPLACEMENT OF LED HIGH MAST LIGHT WITH SOLAR HIGH MAST LIGHTS IN VARIOUS PARKINGS OF SEC-5 U/E PANCHKULA. (INCLUDING FIVE YEARS REPLACEMENT WARRANTY FREE MTC./ DEFECT LIABILITY PERIOD FREE OF COST). (A/Cost Rs. 922.20 Lacs)	Rs. 933.25 Lacs CA HSVP No. 79194 Dt. 16.05.2022	Rs. 900.00 Lacs	01.10.2022	-	07.12.2022	30% work completed

STATUS OF MAJOR PROJECTS FOR THE MONTH OF 09/2022

HSVP, Electrical Division, Rohtak

Sr. No.	Name of work	Estimated Cost/App. No. & Date (Rs. in Lacs.)	Budget for the year 2022-23 (Rs. in Lacs)	Date of Start/likely date of start	Upto date Exp. (Rs. in Lacs.)	Likely date of Completion	Status
1	Supply and erection of 02 Nos, 8MVA Power Transformer of 33/11KV and all other allied itmes for Newly 33 KV Sub Station for M/s Ansal (API), Sushant City in Sec-19, Panipat with 6 years defect liability period, free of cost.	108986 Dated 20.07.2020 Rs. 267.90 Lakh DNIT Amt. A/c Rs. 236.00 Lakh Restricted Amt. Rs. 2,65,44,854/-	80.00	08.11.2021	NIL	06 months	Work yet not started at site. (Building not yet constructed by the developer.)
2	Providing LT lines, HT Lines and 02 Nos. 200 KVA transformers with all allied in itmes in Sec-27 (HSVP Area), Rohtak including one year free defect liability period.	Estimate under approval. Rs. 612.70 Lakh DNIT Amt. A/c Rs. 137.15 Lakh. Restricted Amount. 1,79,66,507/-	120.00 lakh	25.02.2022	63.24	06 months	95% work completed and balance work is in progress.
3	Designing, Installing, Commissioning and Maintaining of Digital Works under Museum at Panipat, Haryana (including three years free mtc. & defect liability period.	64417 dated 22.04.2022 999.05 Lakh DNIT Amt:- E/M 22.00 Lakh Restricted Amt. Rs. 1,16,719,460/-	10.00 Lakh	25.05.2022	NIL	12 Months.	Work not started as Civil work has not been started as yet.